

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 395 - East Wash State Historical Society

Acquire and Maintain Cultural, Artistic and Historic Collections

The Museum Collection Department and the Library/Archives Department manage the collection of art, artifacts, and archival material in three disciplines: fine art, regional history, and American Indian and other cultures. Staff members select and acquire material that reflects the cultural, artistic, and historic development of Eastern Washington. They are responsible for the organization, preservation, documentation, access, security, and legal transactions for over 65,000 objects, 400,000 photographs, 10,000 books, and 4,200 lineal feet of archival material.

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Category: Provide stewardship of cultural and recreational assets

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$164,000	\$164,000	\$0	4.1	\$170,000	\$170,000	\$0	4.1

Expected Results:

Performance Measure for Collections: Number of new catalog records and inventory updates completed in the agency's collection management software system. Fiscal Year 2001: 2,400; Fiscal Year 2002: 2,400 Performance Measure for Library: Number of researchers assisted. Fiscal Year 2001: 1,800; Fiscal Year 2002: 1,800

Agency Administration

Overall direction is provided by the director and board of trustees, which is composed of 35 volunteers who set policy, promote the organization, provide financial oversight, and raise funds. Activities include coordination and tactical meetings, financial review,; strategic planning, public outreach, and contact with elected officials.

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Category: Ensure access to cultural and recreational opportunities

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$350,000	\$350,000	\$0	5.2	\$359,000	\$359,000	\$0	5.2

Expected Results:

Internal Measure: Maintain accreditation.

Cultural, Artistic and Historical Education and Community Outreach Activities

The Society develops and implements diverse educational programs that enhance visual art, regional history, and culture for the benefit of adults, families, educators, and school groups. It helps supplement K-12 curriculum for art, state and national history, and social studies, and partners with six colleges and universities to enhance learning opportunities. Total educational programming and outreach activities reach over 50,000 citizens and visitors.

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Agency Activity Inventory

by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 395 - East Wash State Historical Society

Category: Develop cultural and recreational opportunities

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$47,000	\$47,000	\$0	1.1	\$49,000	\$49,000	\$0	1.1

Expected Results:

Performance Measure: Number of K – 12 students participating in educational programs. Fiscal Year 2001: 8,000; Fiscal Year 2002: 8,500 Internal measure: Number of participants in educational programs. Performance Measure: Number of rural and / or cultural communities served by the outreach of the Museum's programs. Fiscal Year 2001: 60; Fiscal Year 2002: 60

Museum Operations, Maintenance, and Exhibits

The society curates, develops, designs, and installs interpretive visual art, regional history, and American Indian and other cultural exhibitions. Staff members operate, maintain, and secure four buildings and a parking structure. Other functions include accounting, visitor services, and recruitment and training of volunteers who contribute 20,000 hours per year. (Washington State Historical Trust Account)

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Category: Provide stewardship of cultural and recreational assets

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$876,000	\$876,000	\$0	13.4	\$911,000	\$911,000	\$0	12.8

Expected Results:

Performance Measure: Number of visitors (attendees) to the museum, Campbell House, and its programs throughout the year. Internal Measure: Number of paid visitors to the museum, Campbell House, and its programs throughout the year. Fiscal Year 2001: 95,000; Fiscal Year 2002: 100,000 Internal Measure: Number of volunteer hours.